

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)

Yorktown Community Schools (1910)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,856,530	\$7,578,492	\$7,937,781	\$7,722,748	1%	-3%
Instruction, Related Technology	\$664,881	\$346,543	\$310,992	\$500,569	-20%	61%
Learning Disability	\$426,522	\$509,122	\$448,270	\$442,557	-5%	-1%
Payments to Other Governmental Units Within State	\$66,622	\$263,355	\$317,904	\$395,575	116%	24%
Textbooks for Rent or Resale	\$0	\$91,317	\$399,943	\$254,158	N/A	-36%
Other Special Programs	\$159,489	\$205,197	\$208,722	\$236,750	22%	13%
Library/Media Services	\$178,693	\$166,119	\$163,832	\$162,977	-5%	-1%
Improvement of Instruction	\$407,192	-\$37,654	\$87,151	\$123,058	-43%	41%
Special Education Preschool	\$46,803	\$73,838	\$70,827	\$73,618	20%	4%
Other Support Service, Instructional Staff	\$0	\$76,599	\$88,129	\$37,213	N/A	-58%
Preventive Remediation	\$36,391	\$0	\$0	\$7,322	-80%	N/A
Summer School Programs	\$0	\$2,312	\$10,714	\$7,159	N/A	-33%
Remediation Testing	\$2,690	\$1,451	\$7,372	\$2,225	132%	-70%
Physical Impairment	\$2,684	\$1,693	\$246	\$2,214	-44%	> 500%
Culturally Different	\$133,744	\$9,110	\$2,274	\$57	-98%	-97%
Vocational Education	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Mental Disabilities	\$28,747	\$73,177	\$16,293	\$0	-84%	-100%
Gifted And Talented	\$93,947	\$36,471	\$34,028	\$0	-74%	-100%
Student Academic Achievement Total	\$10,104,934	\$9,397,141	\$10,104,476	\$9,968,199	3%	-1%
Student Instructional Support						
Office of The Principal	\$919,157	\$1,076,879	\$1,079,276	\$1,097,168	9%	2%
Guidance Services	\$232,379	\$253,264	\$271,536	\$292,570	16%	8%
Speech Pathology and Audiology Services	\$0	\$89,765	\$114,144	\$139,453	N/A	22%
Health Services	\$106,100	\$130,570	\$100,025	\$119,949	-7%	20%
Other Support Services, School Administration	\$0	\$81,704	\$99,325	\$104,027	N/A	5%
Psychological Testing	\$78,261	\$85,044	\$81,353	\$81,621	0%	0%
Special Education Administration	\$0	\$341	\$0	\$54,539	N/A	N/A
Attendance and Social Work Services	\$0	\$23,999	\$9,669	\$165	N/A	-98%
Student Instructional Support Total	\$1,335,898	\$1,741,565	\$1,755,327	\$1,889,492	18%	8%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,676,052	\$1,813,264	\$1,814,987	\$1,875,758	6%	3%
Student Transportation	\$1,141,078	\$1,379,183	\$1,214,459	\$1,222,094	-3%	1%
Food Services Operations	\$833,954	\$838,014	\$864,552	\$875,480	4%	1%
Executive Administration	\$586,242	\$464,152	\$395,110	\$423,720	-22%	7%
Administrative Technology Services	\$0	\$94,276	\$176,135	\$133,258	N/A	-24%
Board of Education	\$68,306	\$49,533	\$42,430	\$43,651	-27%	3%
Other Food Services	\$8,667	\$53,119	\$37,781	\$19,235	-8%	-49%
Personnel Services	\$18,143	\$18,711	\$35,082	\$9,552	21%	-73%
Fiscal Services	\$28	\$2,067	\$5,705	\$4,650	394%	-18%
Other Fiscal Services	\$6,215	\$5,608	\$23,908	\$4,358	139%	-82%
Other Technology Services	\$0	\$2,090	\$2,080	\$1,900	N/A	-9%
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,338,685	\$4,720,017	\$4,612,228	\$4,613,656	2%	0%
Nonoperational						
Debt Services	\$2,161,488	\$2,729,888	\$1,938,675	\$1,928,998	-21%	0%
Building Acquisition, Construction and Improvement	\$47,559	\$455,737	\$696,578	\$888,579	215%	28%
Athletic Coaches	\$242,683	\$241,322	\$240,779	\$254,442	2%	6%
Facilities Acquisition and Construction	\$372,011	\$228,680	\$480,766	\$247,698	21%	-48%
Common School Fund	\$45,375	\$152,422	\$103,392	\$113,639	10%	10%
Latch Key Kid Program	\$93,206	\$93,007	\$103,862	\$109,236	14%	5%
Other Debt Services Obligations	\$1,000	\$20,765	\$15,723	\$16,890	50%	7%
Community Service Operations	\$0	\$4,676	\$4,642	\$5,553	N/A	20%
Civic Services	\$15,968	\$826	\$5,622	\$4,960	-37%	-12%
Welfare Activities Services	\$182	\$1,029	\$667	\$788	20%	18%
Other Community Services	\$621	\$1,846	\$2,081	\$349	-1%	-83%
Community Recreation	\$8,858	\$5,110	\$135	\$0	-99%	-100%
Nonoperational Total	\$2,988,951	\$3,935,309	\$3,592,923	\$3,571,132	3%	-1%
Grand Total	\$18,768,467	\$19,794,032	\$20,064,954	\$20,042,480	4%	0%